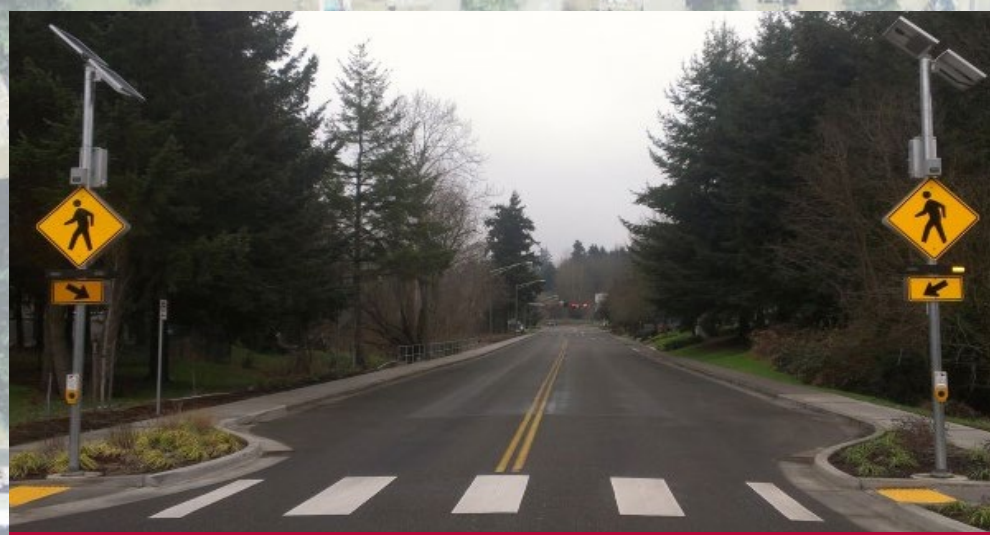




TRAIL SIGNAGE AND WAYFINDING



RFB CROSSWALK



PRIMITIVE CAMPSITE



COMPOSTING TOILET



OBSERVATION TOWER



**KEY**

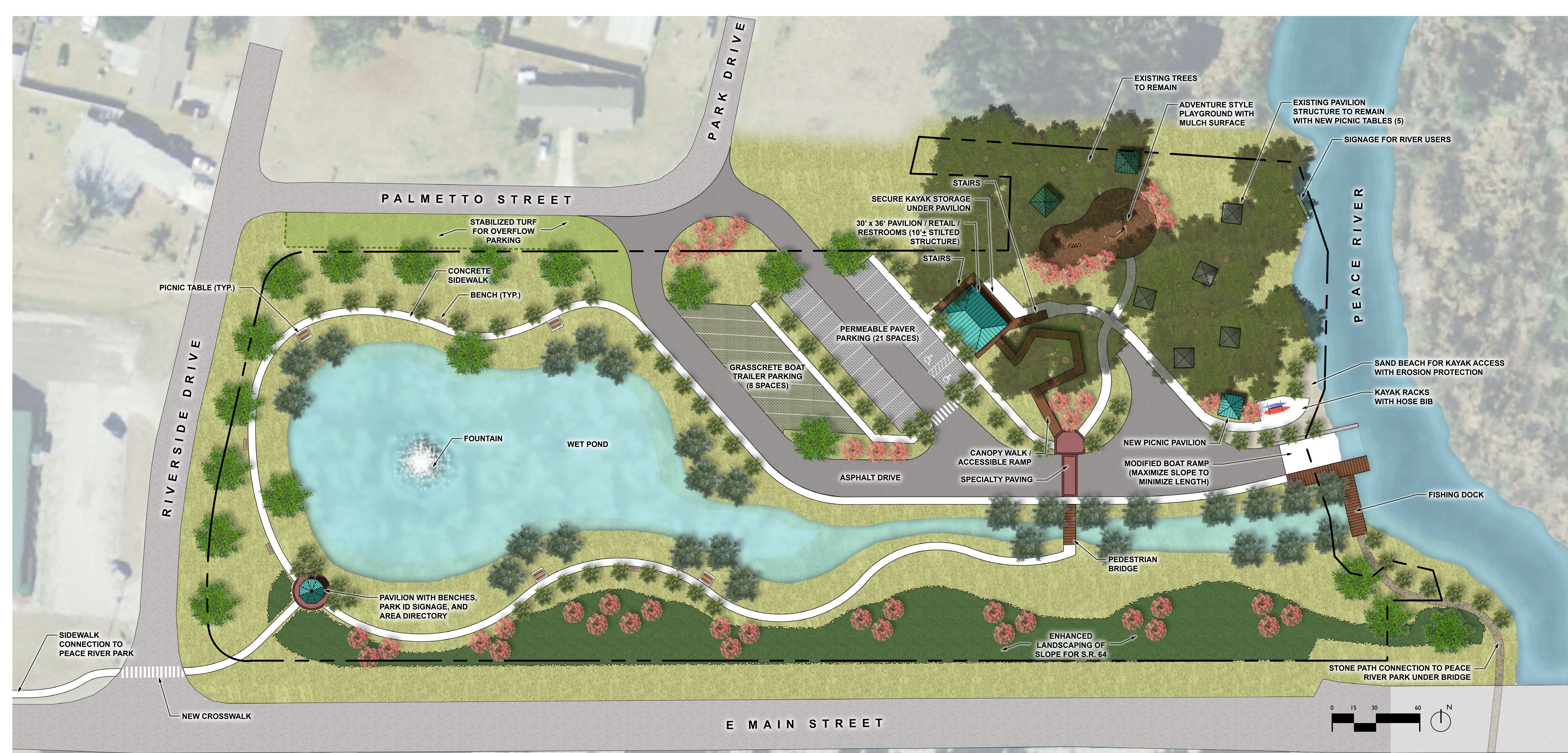
- EXISTING PRIMITIVE CAMPSITE
- PROPOSED PRIMITIVE CAMPSITE
- + NEW COMPOSTING TOILET
- ▭ NEW/REFURBISHED BRIDGE
- ▭ WOODEN OVERLOOK
- ▭ BOARDWALK
- ▭ PAVED SIDEWALK
- ▭ STONE PATH
- ▭ KAYAK ACCESS
- ▭ OBSERVATION TOWER
- ▭ TRAILHEAD KIOSK
- ▭ KAYAK STORAGE
- ▭ TRAILS (EXISTING ±9,700 LF)
- ▭ TRAILS (NEW ±13,600 LF)
- ▭ PICNIC PAVILIONS
- EDUCATIONAL/INTERPRATIVE SIGNAGE
- + NEW WAYFINDING SIGNAGE LOCATIONS

**NOTES:**

1. STABILIZE TRAILS WITH CRUSHED LIMEROCK WHERE NEEDED
2. REMOVE FITNESS EQUIPMENT
3. FINAL TRAIL LAYOUT TO BE DETERMINED IN FIELD







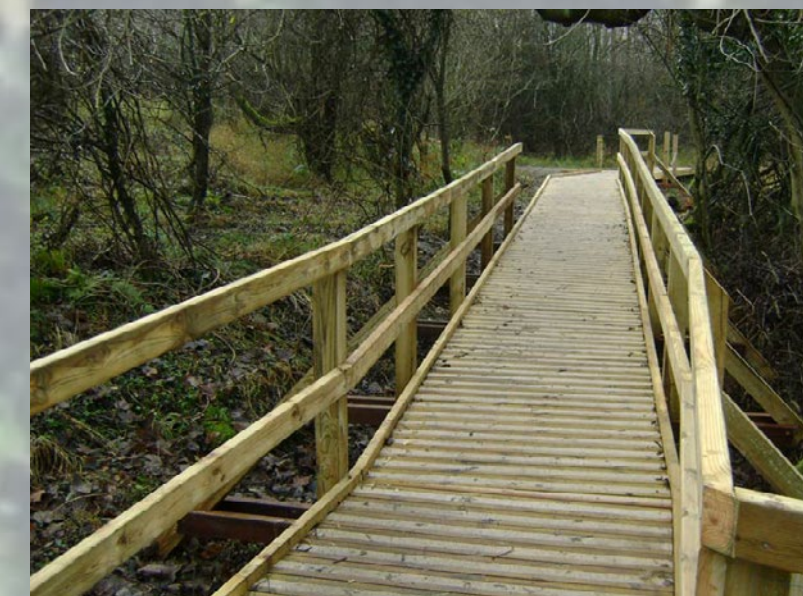
PARK ENTRY PAVILION WITH SIGNAGE



ADVENTURE STYLE PLAYGROUND



KAYAK RACK



WOODEN BRIDGE



FRONT VIEW - RESTROOM / PAVILION / RETAIL



REAR VIEW - RESTROOM / PAVILION / RETAIL



Kimley»Horn

## CREWS RIVERSIDE PARK MASTER PLAN OPINION OF PROBABLE COST

	Unit	Units	Unit Cost	Total Cost
<b>PHASE 1 - Boat Ramp &amp; Parking Area</b>				<b>\$ 459,353</b>
Boat Slip Removal (1 Panel)	LS	1	\$ 1,000	\$ 1,000
Grading and Drainage	LS	1	\$ 85,000	\$ 85,000
Boat Ramp Improvements (Geo-Grid)	LS	1	\$ 20,000	\$ 20,000
Kayak Rack & Concrete Pad	LS	1	\$ 4,500	\$ 4,500
Asphalt	LS	1	\$ 65,000	\$ 65,000
Vehicular Specialty Paver Crosswalk	SF	275	\$ 15	\$ 4,125
River Signage, Wayfinding and Education	LS	1	\$ 9,500	\$ 9,500
Site Furnishing Allowance	LS	1	\$ 10,000	\$ 10,000
Canopy Trees	EA	15	\$ 500	\$ 7,500
Ornamental Trees	EA	15	\$ 350	\$ 5,250
Palm Trees	EA	21	\$ 250	\$ 5,250
Shrubs / Groundcover	LS	1	\$ 10,000	\$ 10,000
Irrigation	LS	1	\$ 22,000	\$ 22,000
Site Lighting for Parking Area / Ramp	LS	1	\$ 35,000	\$ 35,000
Sod	SF	45,000	\$ 0.30	\$ 13,500
Mulch	LS	1	\$ 2,500	\$ 2,500
Fishing Dock	SF	800	\$ 60	\$ 48,000
Pedestrian Bridge	SF	250	\$ 60	\$ 15,000
			<i>Sub-total</i>	\$ 363,125
			<i>15% Contingency</i>	\$ 54,469
			<i>10% Contractor Mobilization &amp; Markup</i>	\$ 41,759
			<b>TOTAL PHASE 1</b>	<b>\$ 459,353</b>
<b>PHASE 2 - Playground &amp; Pavilion Building</b>				<b>\$ 464,178</b>
Restroom Demolition	LS	1	\$ 5,000	\$ 5,000
Utility Modifications	LS	1	\$ 30,000	\$ 30,000
Play Equipment (incl. install)	LS	1	\$ 47,000	\$ 47,000
Engineered Mulch Surfacing	SF	2,500	\$ 5	\$ 11,250
Restroom / Pavilion Structure	LS	1	\$ 200,000	\$ 200,000
4" Concrete Sidewalks	SF	3,000	\$ 4	\$ 12,000
Site Furnishing Allowance	LS	1	\$ 10,000	\$ 10,000
Site Lighting for Playground / Pavilion Area	LS	1	\$ 15,000	\$ 15,000
Canopy Trees	EA	5	\$ 500	\$ 2,500
Ornamental Trees	EA	9	\$ 350	\$ 3,150
Palm Trees	EA	15	\$ 250	\$ 3,750
Shrubs / Groundcover	LS	1	\$ 2,500	\$ 2,500
Mulch	LS	1	\$ 1,500	\$ 1,500
Irrigation	LS	1	\$ 8,000	\$ 8,000
			<i>Sub-total</i>	\$ 351,650
			<i>20% Contingency &amp; Escalation</i>	\$ 70,330
			<i>10% Contractor Mobilization &amp; Markup</i>	\$ 42,198.0
			<b>TOTAL PHASE 2</b>	<b>\$ 464,178</b>
<b>PHASE 3 - Lakeside Park, Fishing Pier &amp; Peace River Park Connection</b>				<b>\$ 296,038</b>
Specialty Pavers at Gazebo	SF	800	\$ 12	\$ 9,600
Stone Path to Peace River Park	LS	1	\$ 8,500	\$ 8,500
Sidewalk Connection w/ Crosswalk	LS	1	\$ 7,500	\$ 7,500
Picnic Pavilions	LS	3	\$ 10,000	\$ 30,000
Fountain	EA	1	\$ 5,200	\$ 5,200
4" Concrete	SF	8,000	\$ 4	\$ 32,000
Gazebo w/ Park ID signage	LS	1	\$ 30,000	\$ 30,000
Area Directory	LS	1	\$ 2,000	\$ 2,000
Site Lighting for Lakeside Trail	LS	1	\$ 25,000	\$ 25,000
Canopy Trees	EA	35	\$ 500	\$ 17,500
Ornamental Trees	EA	15	\$ 350	\$ 5,250
Palm Trees	EA	21	\$ 250	\$ 5,250
Shrubs / Groundcover	LS	1	\$ 15,000	\$ 15,000
Mulch	LS	1	\$ 4,500	\$ 4,500
Irrigation	LS	1	\$ 18,000	\$ 18,000
			<i>Sub-total</i>	\$ 215,300
			<i>25% Contingency &amp; Escalation</i>	\$ 53,825
			<i>10% Contractor Mobilization &amp; Markup</i>	\$ 26,913
			<b>TOTAL PHASE 3</b>	<b>\$ 296,038</b>
<b>TOTAL BUDGET</b>				<b>\$ 1,219,569</b>

## PEACE RIVER PARK MASTER PLAN OPINION OF PROBABLE COST

	Unit	Units	Unit Cost	Total Cost
<b>1 Trails</b>				<b>\$ 98,000</b>
Demolition	LS	1	\$ 5,000	\$ 5,000
Stabilization of Existing Trails	LS	1	\$ 3,000	\$ 3,000
Proposed Clearing & Grubbing, Base Prep, E&S, Stabilization	LS	1	\$ 50,000	\$ 50,000
Pedestrian Bridges (6 new, 1 refurbished)	LS	1	\$ 40,000	\$ 40,000
<b>2 Campsites, Kayak Launch, Wayfinding/Signage, &amp; Toilets</b>				<b>\$ 50,900</b>
Clearing & Grubbing	LS	1	\$ 10,000	\$ 10,000
Fire Pit Ring	EA	30	\$ 100	\$ 3,000
Picnic Tables	EA	30	\$ 300	\$ 9,000
Sand Beach	LS	1	\$ 2,500	\$ 2,500
Kayak Rack	EA	2	\$ 2,000	\$ 4,000
Educational/Interpretive Signage	EA	11	\$ 500	\$ 5,500
Wayfinding Signage	EA	19	\$ 100	\$ 1,900
Composting Toilet	EA	3	\$ 5,000	\$ 15,000
<b>4 Parking Lot, Trail Entrance, Picnic Pavilion</b>				<b>\$ 133,200</b>
Grading and Drainage	LS	1	\$ 20,000	\$ 20,000
Parking Lot	LS	1	\$ 60,000	\$ 60,000
Concrete Sidewalk (5' Width)	SF	1,800	\$ 4	\$ 7,200
Lighting Upgrades	LS	1	\$ 20,000	\$ 20,000
Pavilion	EA	2	\$ 8,000	\$ 16,000
Trailhead Kiosk	LS	1	\$ 10,000	\$ 10,000
<b>5 Structures</b>				<b>\$ 426,000</b>
Picnic Pavilions	EA	2	\$ 8,000	\$ 16,000
Recycled Plastic Composite Boardwalk (6' Width)	LS	1	\$ 260,000	\$ 260,000
Overlook	LS	1	\$ 25,000	\$ 25,000
Observation Tower (40' Height)	LS	1	\$ 125,000	\$ 125,000
<b>Subtotal</b>				<b>\$ 708,100</b>
<b>Contractor Mobilization</b>	<b>10%</b>			<b>\$ 70,810</b>
<b>Contractor Fee</b>	<b>5%</b>			<b>\$ 38,946</b>
<b>Design and Permitting</b>	<b>10%</b>			<b>\$ 81,786</b>
<b>Contingency</b>	<b>10%</b>			<b>\$ 89,964</b>
<b>TOTAL BUDGET</b>				<b>\$ 989,605</b>